

**DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS**

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**ADP BULLETIN**

Title: <b>FISCAL YEAR 1998-99 BUDGET ACT ALLOCATION</b>		Issue Date: 10-7-98 Expiration Date: None	Issue No.  98-51
Deputy Director Approval  [Original Signed By]  <i>GLORIA J. MERK, II</i> <i>Program Operations Division</i>	Function: [ ] Information Management [ ] Quality Assurance [ ] Service Delivery [x] Fiscal [ ] Administration	Supersedes Bulletin/ADP Letter No. <a href="#">98-05</a> <a href="#">98-11</a>	

**PURPOSE**

This is to transmit the Fiscal Year (FY) 1998-99 Budget Act Allocation to each California County Alcohol and Drug Program Administrator.

**DISCUSSION**

The Department has prepared a comprehensive package for your information regarding funding for alcohol and other drug treatment and prevention services. This bulletin conveys statewide and county specific allocation information based on the FY 1998-99 Budget Act.

**Highlights of the Budget Act Allocation are:**

A total of \$83.6 million of State General Fund (SGF) is allocated, of which \$24 million is for perinatal services;

\$3.1 million augmentation of SGF for five perinatal programs previously funded by Center for Substance Abuse Treatment (CSAT) grants;

\$1.17 million of SGF for counties with a net cost for serving Medi-Cal beneficiaries from other counties;

\$1.8 million of regular SGF and \$390,352 of Perinatal SGF one-time allocation of reappropriated funds;



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A total of \$179 million of federal Substance Abuse Prevention and Treatment (SAPT) Block Grant funds, including \$12 million unexpended FY 1997-98 SAPT funds to the county of origin;

\$7.1 million of federal Safe and Drug Free Schools and Communities (SDFSC) funds, including \$1.5 million unexpended FY 1997-98 SDFSC funds to the county of origin; and the statewide SGF allocation is reduced to reflect the increase of federal financial participation FFP in the Medi-Cal program (regular SGF by \$231,000 and Perinatal SGF by \$86,000).

In accordance with the State-County contract, counties are required to submit contract amendments within 60 days of the release of the Budget Act Allocation with a budget that reflects this allocation, new rates and other county requirements. County budget diskettes will be sent to counties within two weeks.

At the time the Governor's Budget Allocation was prepared, the Department anticipated receiving \$1.5 million in SGF and \$1.5 million in FFP to provide Drug/Medi-Cal services to CalWORKs clients. Instead, the \$1.5 million in SGF will remain in the Department of Social Services budget for allocation to the county welfare departments as part of the total CalWORKs substance abuse services funding and will be counted toward the Temporary Assistance to Needy Families maintenance of effort. Therefore, the SGF and matching FFP are not included in this allocation. Additionally, the \$1.4 million CalWORKs unexpended SGF from FY 1997-98 are not being allocated at this time. The Department is working with the Department of Social Services to resolve issues regarding these funds.

#### **Additional funds to be allocated later in FY 1998-99:**

Perinatal SGF: \$3.0 million

These funds will be awarded based on a competitive grant to new perinatal programs. The Department is in the process of designing a simplified application process for the distribution of these funds.

SGF for Youth Treatment Services: \$4.89 million

In accordance with Assembly Bill 1784, the Department will be working with counties and providers to establish criteria for participation, programmatic requirements, and terms and conditions for funding.

Drug Court Services: \$4 million

Senate Bill 1587 creates the Drug Court Partnership Program to demonstrate the cost effectiveness of drug courts. In a collaborative effort with the Judicial Council, the Department will award funds for drug courts to counties through a competitive process.

#### **REFERENCES**

ADP Bulletin [98-05](#) issued February 20, 1998: Fiscal Year 1998-99 Governor's (Preliminary) Budget Allocation.

ADP Bulletin [98-11](#) issued March 20, 1998: Revised FY 1998-99 Governor's (Preliminary) Budget Allocation, Version 2.0.

Supplemental Report to the California State Legislature, "Allocation Methodologies for Alcohol and Other Drug Programs," February 1, 1998.

## **HISTORY**

N/A

## **QUESTIONS/MAINTENANCE**

Questions concerning the statewide and individual county allocation notices may be directed to Carmen Delgado, Program and Fiscal Policy Branch, at (916) 445-0136. Additional copies of this document and documents referenced in Exhibit I may be requested through the Resource Center at (800) 879-2772.

## **EXHIBITS**

For copies of exhibits, please contact Kathy Goddard at 327-8613

Exhibit 1: Allocation Methodologies and Conditions of Funding

Exhibit 2: FY 1998-99 Statewide Allocation, Version 3.0

Exhibit 3: Individual County Allocation Notice

## **DISTRIBUTION**

County Alcohol and Drug Program Administrators  
Wagerman Associates, Inc.  
Director's Advisory Council